

Appendix 2

NHS West Leicestershire CCG

Better Health

	Period	CCG		Peers	England
% 10-11 classified overweight /obese	2013/14 to 2015/16	31.3%	↓	6/11	68/207
Diabetes patients who achieved NICE targets	2015-16	41.7%	↓	4/11	47/207
Attendance of structured education course	2014	0.4%	↓	10/11	199/207
Injuries from falls in people 65yrs +	16-17 Q4	1,530	↓	2/11	41/207
Personal health budgets	17-18 Q1	26	↑	2/11	40/207
Inequality Chronic - ACS & UCSCs	16-17 Q4	2,032	↓	8/11	96/207
AMR: appropriate prescribing	2017 06	1.031	↓	3/11	86/207
AMR: Broad spectrum prescribing	2017 06	10.0%	↓	8/11	152/207
Quality of life of carers (not available)					

Sustainability

	Period	CCG		Peers	England
In-year financial performance	17-18 Q1	Amber	↓		
Utilisation of the NHS e-referral service	2017 06	66.0%	↑	8/11	66/207

Leadership

	Period	CCG		Peers	England
Probity and corporate governance	17-18 Q1	Fully Compliant	↔		
Staff engagement index	2016	3.78	↓	4/11	117/207
Progress against WRES	2016	0.13	○	9/11	107/207
Working relationship effectiveness	16-17	75.90	↑	1/11	35/207
CCG compliance with standards of public and patient participation (not available)					
Quality of CCG leadership	17-18 Q1	Green Star	↔		

2016/17 Year End Rating:

Outstanding

Better Care

	Period	CCG		Peers	England
High quality care - acute	17-18 Q1	51	↓	9/11	197/207
High quality care - primary care	17-18 Q1	66	↑	7/11	97/207
High quality care - adult social care	17-18 Q1	62	↑	4/11	94/207
Cancers diagnosed at early stage	2015	51.8%	↑	8/11	113/207
Cancer 62 days of referral to treatment	16-17 Q4	78.4%	↑	7/11	139/207
One-year survival from all cancers	2014	70.6%	↑	4/11	72/207
Cancer patient experience	2016	8.6	↑	9/11	158/207
IAPT recovery rate	2017 06	51.9%	↑	5/11	93/207
IAPT Access	2017 07	1.7%	↓	10/11	204/207
EIP 2 week referral	2017 08	74.1%	↓	8/11	135/207
MH - CYP mental health (not available)					
MH - OAP (not available)					
MH - Crisis care and liaison (not available)					
LD - reliance on specialist IP care	17-18 Q1	56	↑	5/11	107/207
LD - annual health check	2015-16	31.0%	○	8/11	152/207
Completeness of the GP learning disability register (not available)					
Maternal smoking at delivery	17-18 Q1	11.7%	↑	6/11	110/207
Neonatal mortality and stillbirths	2015	6.8	○	11/11	186/207
Experience of maternity services	2015	80.0	○	7/11	111/207
Choices in maternity services	2015	63.3	○	8/11	148/207
Dementia diagnosis rate	2017 08	72.2%	↑	2/11	66/207
Dementia post diagnostic support	2015-16	76.7%	↓	10/11	159/207
Emergency admissions for UCS conditions	16-17 Q4	2,170	↓	4/11	79/207
A&E admission, transfer, discharge within 4 hours	2017 09	85.9%	↓	7/11	152/207
Delayed transfers of care per 100,000 population	2017 08	9.4	↑	3/11	65/207
Hospital bed use following emerg admission	16-17 Q4	523.7	↑	8/11	131/207
% of deaths with 3+ emergency admissions in last three months of life (not available)					
Patient experience of GP services	2017	85.2%	↑	6/11	98/207
Primary care access (not available)					
Primary care workforce	2017 03	1.00	↓	8/11	87/207
18 week RTT	2017 08	91.2%	↓	5/11	100/207
7 DS - achievement of standards (not available)					
% NHS CHC assessments taking place in acute hospital setting	16-17 Q4	48.3%	○	3/11	53/207
Sepsis awareness (not available)					